



KAY POWER AND PAPER LTD.

(Formerly Kay Pulp and Paper Mills Ltd.)

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Statement of Standalone Un-Audited Financial Results for the quarter ended 30th June 2012

				(Rs. In lac.)
Sr.No.	Particulars	30.06.2012	30.06.2011	31.03.2012
	PART- I			
	Income from operations			
1	(a) Net sales/income from operations (Net of Excise Duty)	641.73	595.93	2340.76
	(b) Other operating income	1.90	0.74	8.99
	Total income from operations (net)	643.63	596.67	2349.75
2	Expenses			
	(a) Cost of materials consumed	502.72	462.25	1661.53
	(b) Purchases of Stock-in trade	--	--	--
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5.47)	10.02	23.30
	(d) Employee benefits expense	18.47	19.49	79.56
	(e) Depreciation and amortisation expense	11.65	19.16	57.17
	(f) Other expenses (Any item exceeding relating to continuing operations to be shown separately.)	--	--	2.48
	i) manufacturing	67.10	42.87	381.12
	ii) Selling and administrative	45.74	42.73	138.10
	Total expenses	640.21	596.52	2343.26
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1-2)	3.42	0.15	6.49
4	Other income	--	1.30	--
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3- 4)	3.42	1.45	6.49
6	Finance costs	0.05	0.06	0.26
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	3.37	1.39	6.23
8	Exceptional items	--	--	--
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	3.37	1.39	6.23
10	Tax expense	--	--	--
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	3.37	1.39	6.23
12	Extraordinary items (net of tax expense)	--	--	--
13	Net Profit / (Loss) for the period (11 ± 12)	3.37	1.39	6.23
14	Share of profit / (loss) of associates	--	--	--
15	minority interest *	--	--	--
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	3.37	1.39	6.23
17	Paid-up equity share capital (Face Value Rs.10/- each)	1064.00	1064.00	1064.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	52.57	52.57	52.57
19.I	Earnings per share (before extraordinary items) (of `___/- each) (not annualised):	--	--	--
	(a) Basic	0.03	0.01	0.06
	(b) Diluted	0.03	0.01	0.06
19.II	Earnings per share (after extraordinary items) (of `___/- each) (not annualised):			
	(a) Basic	0.03	0.01	0.06
	(b) Diluted	0.03	0.01	0.06

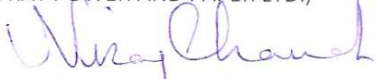
PART - II				
A) PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
- Number of shares	6567353	6572353	6567353	
- Percentage of shareholding	61.72	61.77	61.72	
2. Promoters and Promoter Group Shareholding **				
a) Pledged / Encumbered				
- Number of shares	--	--	--	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non - encumbered				
- Number of shares	4072647	4067647	4072647	
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	
- Percentage of shares (as a % of the total share capital of the company)	38.28	38.23	38.28	
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter				
Received during the quarter	0	0	0	
Disposed of during the quarter	0	0	0	
Remaining unresolved at the end of the quarter	0	0	0	

NOTES :

- 1 During the quarter only Paper Division was operational, hence the segment-wise results are not given.
- 2 In context of the note No.1, Company had provided depreciation on Paper Division only.
- 3 Company intends to restart operations of the Power Division in the 3rd quarter, which will be resulting in to increase in turnover of the Company.
- 4 Draft Rehabilitation Scheme prepared by Indian renewable Energy Development Agency Ltd. (IREDA) Operating Agency has been circulated by Board for Industrial And Financial Reconstruction (BIFR) and result awaited.
- 5 The Company did not have any investor's complaint pending as on 30th June 2012.No complaints was received during the quarter ended 30th June 2012.

Place : Satara
Date : 14th August, 2012

FOR KAY POWER AND PAPER LTD.,


(Niraj Chandra)
Chairman and Managing Director