



KAY POWER AND PAPER LTD.

(Formerly Kay Pulp and Paper Mills Ltd.)

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CIN- L21099MH1991PLC061709

Statement of Standalone Un-Audited Financial Results for the quarter ended 30th June 2014

Rs.in lac

Sr.No.	Particulars	Qaurrter ended			Year ended
		30.06.2014 (Un-audited)	31.03.2014 (Audited)	30.06.2013 (Un-audited)	31.03.2014 (Audited)
	PART- I				
	Income from operations				
1	(a) Net sales/income from operations (Net of Excise Duty)	764.47	677.08	597.78	2770.08
	(b) Other operating income	2.08	1.89	9.41	17.18
	Total income from operations (net)	766.55	678.97	607.19	2787.26
2	Expenses				
	(a) Cost of materials consumed	601.83	507.57	495.61	2120.01
	(b) Purchases of Stock-in trade				
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	16.96	(19.57)	(9.59)	(23.86)
	(d) Employee benefits expense	22.24	24.22	21.04	90.31
	(e) Depreciation and amortisation expense	10.80	10.23	11.00	43.23
	(f) Other expenses				
	i) manufacturing expenses	62.57	120.19	49.66	365.77
	ii) Selling and administrative expenses	48.8	33.99	38.82	186.18
	Total expenses	763.2	676.63	606.54	2781.64
3	Profit / (Loss) from operations before other income, finance costs and exceptional item (1 +/-2)	3.35	2.34	0.65	5.62
4	Other income	0.11	0.09	0.63	1.8
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3.46	2.43	1.28	6.68
6	Finance costs				
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	3.46	2.43	1.28	6.68
8	Exceptional items				
9	Profit / (Loss) from ordinary activities before tax (7 +/- 8)	3.46	2.43	1.28	6.68
10	Tax expense				
11	Net Profit / (Loss) from ordinary activities after tax (9 + / -10)	3.46	2.43	1.28	6.68
12	Extraordinary items (net of tax expense)				
13	Net Profit / (Loss) for the period (11 +/- 12)	3.46	2.43	1.28	6.68
14	Share of profit / (loss) of associates				
15	minority interest *				
16	Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	3.46	2.43	1.28	6.68
17	Paid-up equity share capital (Face Value Rs.10/- each)	1064.00	1064.00	1064.00	1064.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	52.57	52.57	52.57	52.57
19.I	Earnings per share (before extraordinary items) (of Rs.10 /- each) (not annualised):				
	(a) Basic	0.03	0.02	0.01	0.06
	(b) Diluted	0.03	0.02	0.01	0.06
19.II	Earnings per share (after extraordinary items) (of ` 10 /- each) (not annualised): (Re)				
	(a) Basic	0.03	0.02	0.01	0.06
	(b) Diluted	0.03	0.02	0.01	0.06



PART - II

A) PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
Number of shares	5887353	5887353	5887353	5887353
Percentage of shareholding	55.33	55.33	55.33	55.33
2. Promoters and Promoter Group Shareholding **				
a) Pledged / Encumbered				
- Number of shares	--	--	--	--
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)	--	--	--	--
b) Non - encumbered				
- Number of shares	4752647	4752647	4752647	4752647
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
Percentage of shares (as a % of the total share capital of the company)	44.67	44.67	44.67	44.67

B) INVESTOR COMPLAINTS	Quarter ended 30.06.2014
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

Notes :

- 1 The above Un-audited financial results for the quarter ended 30th June, 2014 has been reviewed by audit committee and approved by the Board of Directors at their meeting held on 14th August, 2014
- 2 During the current quarter only Paper Division was operational, hence the segmentwise results are not given.
- 3 In context of the note no. 2, Company had provided depreciation on Paper Division only.
- 4 The final draft rehabilitation package scheme has been submitted to operating agency M/s. Indian Renewable Energy Development Agency Ltd (IREDA) for onwards submission to BIFR.

Place : Satara
Date : 14th August 2014.



For KAY POWER AND PAPER LTD.,

Niraj Chandra
(Niraj Chandra)
Chairman And Managing Director